

Use of CDBG Funds by CLIFTON, NJ FROM 08/01/2001 TO 07/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$4,182.00	0.22%
21A	AP	General Program Administration	\$161,958.38	8.39%
21B	AP	Indirect Costs	\$122,000.00	6.32%
21C	AP	Public Information	\$34,069.14	1.76%
21D	AP	Fair Housing Activities	\$30,584.35	1.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$352,793.87	18.27%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$114,506.30	5.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$114,506.30	5.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$208,704.90	10.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$47,670.10	2.47%
15	HR	Code Enforcement	\$194,139.29	10.05%
Subtotal for: HOUSING			\$450,514.29	23.33%
03	PI	Public Facilities and Improvements (General)	\$546,616.70	28.31%
03K	PI	Street Improvements	\$79,461.05	4.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$626,077.75	32.42%
05	PS	Public Services (General)	\$141,418.92	7.32%
05B	PS	Services for The Disabled	\$13,500.00	0.70%
05D	PS	Youth Services	\$72,952.60	3.78%
05I	PS	Crime Awareness/Prevention	\$141,212.93	7.31%
05O	PS	Mental Health Services	\$18,000.00	0.93%
Subtotal for: PUBLIC SERVICES			\$387,084.45	20.05%
Total Disbursements			\$1,930,976.66	100%